## Exhibit A

### Budget

**Special Service Area # 29-2014**

<table>
<thead>
<tr>
<th>SSA Name:</th>
<th>West Town SSA</th>
</tr>
</thead>
</table>

### 2021 BUDGET SUMMARY

Budget and Services Period: January 1, 2021 through December 31, 2021

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>Collectable Levy</th>
<th>Estimated Loss Collection</th>
<th>Carryover Funds</th>
<th>TIF Rebate Fund #</th>
<th>Estimated Late Collections and Interest</th>
<th>Total All Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1.00 Customer Attraction</strong></td>
<td>$130,500</td>
<td>$0</td>
<td>$67,500</td>
<td>$0</td>
<td>$5,000</td>
<td>$203,000</td>
</tr>
<tr>
<td><strong>2.00 Public Way Aesthetics</strong></td>
<td>$304,800</td>
<td>$14,133</td>
<td>$72,564</td>
<td>$0</td>
<td>$15,000</td>
<td>$414,433</td>
</tr>
<tr>
<td><strong>3.00 Sustainability and Public Places</strong></td>
<td>$100</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$100</td>
</tr>
<tr>
<td><strong>4.00 Economic/Business Development</strong></td>
<td>$16,200</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$16,200</td>
</tr>
<tr>
<td><strong>5.00 Safety Programs</strong></td>
<td>$20,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$20,000</td>
<td>$40,000</td>
</tr>
<tr>
<td><strong>6.00 SSA Management</strong></td>
<td>$49,900</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$49,900</td>
</tr>
<tr>
<td><strong>7.00 Personnel</strong></td>
<td>$157,911</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$157,911</td>
</tr>
<tr>
<td><strong>Sub-total</strong></td>
<td>$679,411</td>
<td>$14,133</td>
<td></td>
<td></td>
<td></td>
<td>$881,544</td>
</tr>
</tbody>
</table>

| **GRAND TOTALS**                      | **Levy Total**   | **$693,544**              | **$140,064**    | **$7,936**       | **$40,000**                              | **$881,544**     |

### LEVY ANALYSIS

- **Estimated 2020 EAV:** $199,238,676
- **Authorized Tax Rate Cap:** 0.470%
- **Maximum Potential Levy limited by Rate Cap:** $936,422
- **Requested 2020 Levy Amount:** $693,544
- **Estimated Tax Rate to Generate 2020 Levy:** 0.3481%

### LEVY CHANGE FROM PREVIOUS YEAR

### CARRYOVER CALCULATION
<table>
<thead>
<tr>
<th>SSA Name:</th>
<th>West Town SSA</th>
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</thead>
<tbody>
<tr>
<td>2019 Levy Total (in 2020 budget)</td>
<td>$662,428</td>
</tr>
<tr>
<td>2020 Levy Total (in 2021 budget)</td>
<td>$693,544</td>
</tr>
<tr>
<td>Percentage Change</td>
<td>4.70%</td>
</tr>
<tr>
<td>Community meeting required if levy amount increases greater than 5% from previous levy.</td>
<td></td>
</tr>
<tr>
<td>2020 Budget Total</td>
<td>$812,654</td>
</tr>
<tr>
<td>2021 Carryover</td>
<td>$140,064</td>
</tr>
<tr>
<td>Percentage</td>
<td>17.235%</td>
</tr>
<tr>
<td>Must be less than 25%</td>
<td></td>
</tr>
<tr>
<td>SSA Name:</td>
<td>West Town SSA</td>
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<tr>
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</tbody>
</table>

**2021 BUDGET & SERVICES - SIGNATURE PAGE**

Budget and Services Period: January 1, 2021 through December 31, 2021

The 2021 Budget & Services were approved by the SSA Commission.

<table>
<thead>
<tr>
<th>SSA Chairperson Signature</th>
<th>Printed Name</th>
<th>Date</th>
</tr>
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</table>